FMSIB Quarterly Project Report for March 31, 2014



Freight Mobility Strategic Investment Board

FMSIB PROJECT #73

Agency Name and Project Title	Project Description
Argo Yard Truck Roadway	This project includes the construction of a new Automated Gate System at the
	existing Union Pacific ArgoYard entrance. Along with Project #58, the combined project will construct a southbound dedicated truck roadway from east of East
Contractor N/A at this time	Marginal Way at a newly constructed underpass of the rebuilt SR 99/East Marginal Way trestle to the Argo Rail Yard gate, This project will fund gate construction (Element III). Project #58 contributes funds to Element I and Element II of this project.

Recent Progress: Union Pacific Railroad is currently at about 30% design for the Argo Yard Gate Project (Element 3)

Schedule and Scope changes: The Argo Yard Gate Design is anticipated to be completed by the 2nd Quarter, 2014. The project is expected to be constructed and open in the 1st Quarter, 2015. Trestle replacement and subsequent East Marginal Way Grade Separation Phase II and Argo Yard Truck Roadway street improvements related to FMSIB Project 58 will allow Argo Truck Roadway to open in late 2014, prior to the new Argo Gate Project.

State funds will be utilized for: Project may utilize state funds for PE, RW and CN.

Environmental Impacts / Compliance

Federal fund Impacts: None

Will complete environmental by end of 4Q 2013

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved			4Q, 2013
RW Complete			4Q, 2013
Utilities (Water) Utilities (Power, storm w.) Structure			4Q, 2014
Site Prep Demolitions (M1 & P1)			3Q, 2014
Groundbreaking			4Q, 2014
Open to Traffic			1Q, 2015

Project Cost Summary:	Dollars in millions	Percent of total
PE (incl. final design)	\$0	
Right-Of-Way	\$0	
Construction	\$3,750,000	100%
TOTAL	\$3,750,000	
TOTAL	\$3,750,000	

2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)

	Date	Planned	Revised	Actual
PE	03/13	\$0		\$
ROW	03/13	\$		\$
Construction	07/13	\$3,750,000		\$
TOTAL		\$3,750,000		\$
Carry-over 11-13		\$3,750,000		\$
Total 13-15		\$3,750,000		\$
GRAND TOTAL		\$3,750,000		\$

Agency Contact Information:

Dan Burke, Program Planner, 206-787-3376, burke.d@portseattle.org